

## Winchelsea E-Guide

### expenditure

qty.	item	price	cost
30	software + tages		16,500.00
10	PDA		
10	rechargers		
10	insurance for PDAs		450.00
10	silicone cases		150.00
10	Aquapac waterproof cases		200.00
3	spare stylus (packs of 4)		50.00
20	headphones		100.00
10	Y-splitters		50.00
1	microphone & stand		85.00
1	soundcard		55.00
5	induction couplers + hearing aid coupling leads		300.00
1	17" flat screen monitor		300.00
	miscellaneous equipment		100.00
	Hidden Britain membership (4 years)		600.00
	software licence + maintenance package (1 year)		1,500.00
	professional web designer		500.00
12	reconstructions		4,100.00
	leaflet design		190.00
5000	leaflets		385.00
	information board design		165.00
3	information boards + housing		1,800.00
	interpretation board design		525.00
4	interpretation boards + housing		2,900.00
	installation of boards		1,000.00
	postcard book design		155.00
1000	postcard books		1,170.00
2000	school workbooks		585.00
	blow-ups for launch		600.00
	thank you event		150.00
	open day		350.00
	launch event		500.00
	training courses		800.00
	office costs		200.00
10%	contingency		2,201.50
			<b>38,716.50</b>

### income

	LHI		22,217.00
	Interreg IIIa		15,000.00
	Defra		1,500.00
			<b>38,717.00</b>